

Rand	Rezumat venituri	Cod Ec.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2018	la T2	in T2	Total	T1	T2	T3	T4	2018	la T2	in T2
1	Total venituri	00.01	903,326.0	499,841.0	219,637.0	950,067.0	277,634.0	210,930.0	244,560.0	216,943.0	5.2%	-2.3%	-4.0%
2	Venituri proprii din care	49.90	508,066.0	270,005.0	91,937.0	607,380.0	200,106.0	118,287.0	159,353.0	129,634.0	19.5%	17.9%	28.7%
3	Cote defalcate din impozitul pe venit	04.02.01	243,026.0	118,243.0	51,119.0	243,026.0	67,124.0	51,119.0	59,396.0	65,387.0	0.0%	0.0%	0.0%
4	Venituri din capital	00.15	50.0	25.0	10.0	40.0	3.0	10.0	10.0	17.0	-20.0%	-48.0%	0.0%
5	Venituri din concesiuni si inchirieri	30.02.05	3,000.0	1,500.0	700.0	3,000.0	315.0	700.0	700.0	1,285.0	0.0%	-32.3%	0.0%
6	Varsaminte din profitul net al regiilor autonome	30.02.01	-	-	-	-	-	-	-	-	-	-	-
7	Venituri din dividende	30.02.08	-	-	-	-	-	-	-	-	-	-	-
8	Impozitul pe veniturile din transferul proprietatilor imobiliare	03.02.18	-	-	-	-	-	-	-	-	-	-	-
9	Impozit pe cladiri de la persoane fizice	07.02.01.01	33,000.0	27,000.0	4,000.0	33,000.0	20,100.0	4,000.0	4,000.0	4,900.0	0.0%	-10.7%	0.0%
10	Impozit pe terenuri de la persoane fizice	07.02.02.01	3,850.0	3,100.0	700.0	4,000.0	2,382.0	700.0	500.0	418.0	3.9%	-0.6%	0.0%
11	Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	17,000.0	11,900.0	2,400.0	17,000.0	10,418.0	2,300.0	2,400.0	1,882.0	0.0%	6.9%	-4.2%
12	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	91,300.0	46,000.0	5,000.0	91,300.0	41,550.0	6,000.0	38,000.0	5,750.0	0.0%	-7.7%	0.0%
13	Impozit si taxa pe terenuri de la persoane juridice	07.02.02.02	8,800.0	5,200.0	1,400.0	8,800.0	3,399.0	1,400.0	2,800.0	1,201.0	0.0%	-2.7%	0.0%
14	Impozit pe mijloacele de transport detinute de persoane juridice	16.02.02.02	13,000.0	7,400.0	2,400.0	13,000.0	4,840.0	2,400.0	3,000.0	2,760.0	0.0%	-2.2%	0.0%
15	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	14,000.0	7,500.0	5,000.0	14,000.0	2,300.0	5,000.0	4,000.0	2,700.0	0.0%	-2.7%	0.0%
16	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.0	3,400.0	1,700.0	7,000.0	2,362.0	1,700.0	1,700.0	1,238.0	0.0%	19.5%	0.0%
17	Taxe extrajudiciare de timbru	34.02.02	10.0	7.0	2.0	10.0	5.0	2.0	2.0	1.0	0.0%	0.0%	0.0%
18	Venituri din amenzi	35.02.01	18,000.0	9,000.0	5,000.0	18,002.0	3,971.0	5,001.0	5,000.0	4,030.0	0.0%	-0.3%	0.0%
19	Alte venituri proprii		56,030.0	29,730.0	12,506.0	155,202.0	41,337.0	37,955.0	37,845.0	38,065.0	177.0%	166.7%	203.5%
20	Sume defalcate din taxa pe valoare adaugata	11.02	193,282.0	115,969.0	57,984.0	193,282.0	57,985.0	57,984.0	38,657.0	38,656.0	0.0%	0.0%	0.0%
21	Donatii si sponsorizari	37.02.01	-	-	-	-	-	-	-	-	-	-	-
22	Subventii de la bugetul de stat	42.02	198,541.0	111,635.0	69,384.0	143,452.0	17,900.0	34,559.0	43,019.0	47,974.0	-27.7%	-53.0%	-50.2%
23	Sume primite de la UE in contul platilor efectuate	45 + 46 + 48.02	1,278.0	689.0	332.0	3,794.0	100.0	100.0	3,531.0	63.0	196.9%	-71.0%	-69.9%
24	Alte venituri		2,159.0	1,543.0	-	2,159.0	1,543.0	-	-	616.0	0.0%	0.0%	-
Total Sectiunea de functionare			746,068.0	406,568.0	180,577.0	946,233.0	277,531.0	210,820.0	241,019.0	216,863.0	26.8%	20.1%	16.7%
Total Sectiunea de dezvoltare			157,258.0	93,273.0	39,060.0	3,834.0	103.0	110.0	3,541.0	80.0	-97.6%	-99.8%	-99.7%
Excedent anterior			-	-	-	-	-	-	-	-	-	-	-
			903,326.0	499,841.0	219,637.0	950,067.0	277,634.0	210,930.0	244,560.0	216,943.0	5.2%	-2.3%	-4.0%
Venituri operationale			900,018.0	498,844.0	219,025.0	946,233.0	277,531.0	210,820.0	241,019.0	216,863.0	5.1%	-2.1%	-3.7%
Venituri din investitii			3,308.0	997.0	612.0	3,834.0	103.0	110.0	3,541.0	80.0	15.9%	-78.6%	-82.0%
Venituri financiare			-	-	-	-	-	-	-	-	-	-	-

Rand	Denumire venituri	Cod Ec.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2018	la T2	in T2	Total	T1	T2	T3	T4	2018	la T2	in T2
1	TOTAL VENITURI (rd. 2+33+89+104+141+270+310)	00.01	903,326.0	499,841.0	219,637.0	950,067.0	277,634.0	210,930.0	244,560.0	216,943.0	5.2%	-2.3%	-4.0%
2	VENITURI PROPRII (rd. 3-33-89+91+97)	49.90	508,066.0	270,005.0	91,937.0	607,380.0	200,106.0	118,287.0	159,353.0	129,634.0	19.5%	17.9%	28.7%
3	I. VENITURI CURENTE (rd.4+55)	00.02	701,298.0	385,949.0	149,911.0	800,622.0	258,088.0	176,261.0	198,000.0	168,273.0	14.2%	12.5%	17.6%
4	A. VENITURI FISCALE (rd.5+18+21+32+52)	00.03	676,875.0	373,728.0	143,308.0	776,389.0	253,254.0	169,672.0	191,458.0	162,005.0	14.7%	13.2%	18.4%
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.6+9+15)	00.04	283,026.0	138,243.0	61,119.0	382,340.0	101,674.0	86,583.0	94,146.0	99,937.0	35.1%	36.2%	41.7%
9	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.10+12)	00.06	283,026.0	138,243.0	61,119.0	382,340.0	101,674.0	86,583.0	94,146.0	99,937.0	35.1%	36.2%	41.7%
12	Cote si sume defalcate din impozitul pe venit (rd.13 la 14)	04.02	283,026.0	138,243.0	61,119.0	382,340.0	101,674.0	86,583.0	94,146.0	99,937.0	35.1%	36.2%	41.7%
13	Cote defalcate din impozitul pe venit	04.02.01	243,026.0	118,243.0	51,119.0	243,026.0	67,124.0	51,119.0	59,396.0	65,387.0	0.0%	0.0%	0.0%
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	40,000.0	20,000.0	10,000.0	139,314.0	34,550.0	35,464.0	34,750.0	34,550.0	248.3%	250.1%	254.6%
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.22)	00.09	146,251.0	86,501.0	13,100.0	146,451.0	71,222.0	14,100.0	47,300.0	13,829.0	0.1%	-1.4%	7.6%
22	Impozite si taxe pe proprietate (rd.23+26+30+31)	07.02	146,251.0	86,501.0	13,100.0	146,451.0	71,222.0	14,100.0	47,300.0	13,829.0	0.1%	-1.4%	7.6%
23	Impozit si taxa pe cladiri (rd.24+25)	07.02.01	124,300.0	73,000.0	9,000.0	124,300.0	61,650.0	10,000.0	42,000.0	10,650.0	0.0%	-1.8%	11.1%
24	Impozit pe cladiri de la persoane fizice	07.02.01.01	33,000.0	27,000.0	4,000.0	33,000.0	20,100.0	4,000.0	4,000.0	4,900.0	0.0%	-10.7%	0.0%
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	91,300.0	46,000.0	5,000.0	91,300.0	41,550.0	6,000.0	38,000.0	5,750.0	0.0%	3.4%	20.0%
26	Impozit si taxa pe teren (rd.27 la 29)	07.02.02	12,651.0	8,301.0	2,100.0	12,801.0	5,782.0	2,100.0	3,300.0	1,619.0	1.2%	-5.0%	0.0%
27	Impozit pe terenuri de la persoane fizice	07.02.02.01	3,850.0	3,100.0	700.0	4,000.0	2,382.0	700.0	500.0	418.0	3.9%	-0.6%	0.0%
28	Impozit si taxa pe teren de la persoane juridice	07.02.02.02	8,800.0	5,200.0	1,400.0	8,800.0	3,399.0	1,400.0	2,800.0	1,201.0	0.0%	-7.7%	0.0%
29	Impozit pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.0	3,400.0	1,700.0	7,000.0	2,362.0	1,700.0	1,700.0	1,238.0	0.0%	19.5%	0.0%
31	Alte impozite si taxe pe proprietate	07.02.50	2,300.0	1,800.0	300.0	2,350.0	1,428.0	300.0	300.0	322.0	2.2%	-4.0%	0.0%
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.33+41+43+46)	00.10	238,098.0	143,184.0	67,989.0	238,098.0	75,757.0	67,889.0	48,262.0	46,190.0	0.0%	0.3%	-0.1%
33	Sume defalcate din TVA (rd. 34 la 40+268)	11.02	193,282.0	115,969.0	57,984.0	193,282.0	57,985.0	57,984.0	38,657.0	38,656.0	0.0%	0.0%	0.0%
35	Sume defalcate din taxa pe valoare adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	83,953.0	50,372.0	25,186.0	83,953.0	25,186.0	25,186.0	16,791.0	16,790.0	0.0%	0.0%	0.0%
39	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	96,344.0	57,806.0	28,903.0	96,344.0	28,903.0	28,903.0	19,269.0	19,269.0	0.0%	0.0%	0.0%
41	Alte impozite si taxe generale pe bunuri si servicii (rd.42)	12.02	16.0	15.0	5.0	16.0	-	5.0	5.0	6.0	0.0%	-66.7%	0.0%
42	Taxe hoteliere	12.02.07	16.0	15.0	5.0	16.0	-	5.0	5.0	6.0	0.0%	-66.7%	0.0%
43	Taxe pe servicii specifice (rd.44+45)	15.02	800.0	400.0	200.0	800.0	214.0	200.0	200.0	186.0	0.0%	3.5%	0.0%
44	Impozit pe spectacole	15.02.01	800.0	400.0	200.0	800.0	214.0	200.0	200.0	186.0	0.0%	3.5%	0.0%
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.47+50+51)	16.02	44,000.0	26,800.0	9,800.0	44,000.0	17,558.0	9,700.0	9,400.0	7,342.0	0.0%	1.7%	-1.0%
47	Impozit pe mijloacele de transport (rd.48+49)	16.02.02	30,000.0	19,300.0	4,800.0	30,000.0	15,258.0	4,700.0	5,400.0	4,642.0	0.0%	3.4%	-2.1%
48	Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	17,000.0	11,900.0	2,400.0	17,000.0	10,418.0	2,300.0	2,400.0	1,882.0	0.0%	6.9%	-4.2%
49	Impozit pe mijloacele de transport detinute de persoane juridice	16.02.02.02	13,000.0	7,400.0	2,400.0	13,000.0	4,840.0	2,400.0	3,000.0	2,760.0	0.0%	-2.2%	0.0%
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	14,000.0	7,500.0	5,000.0	14,000.0	2,300.0	5,000.0	4,000.0	2,700.0	0.0%	-2.7%	0.0%
52	A6. ALTE IMPOZITE SI TAXE FISCALE (rd.53)	00.11	9,500.0	5,800.0	1,100.0	9,500.0	4,601.0	1,100.0	1,750.0	2,049.0	0.0%	-1.7%	0.0%
53	Alte impozite si taxe fiscale (rd.54)	18.02	9,500.0	5,800.0	1,100.0	9,500.0	4,601.0	1,100.0	1,750.0	2,049.0	0.0%	-1.7%	0.0%
54	Alte impozite si taxe	18.02.50	9,500.0	5,800.0	1,100.0	9,500.0	4,601.0	1,100.0	1,750.0	2,049.0	0.0%	-1.7%	0.0%
55	C. VENITURI NEFISCALE (rd.56+66)	00.12	24,423.0	12,221.0	6,603.0	24,233.0	4,834.0	6,589.0	6,542.0	6,268.0	-0.8%	-6.5%	-0.2%
56	C1. VENITURI DIN PROPRIETATE (rd.57+64)	00.13	3,000.0	1,500.0	700.0	3,000.0	315.0	700.0	700.0	1,285.0	0.0%	-32.3%	0.0%
57	Venituri din proprietate (rd.58 la 61+63)	30.02	3,000.0	1,500.0	700.0	3,000.0	315.0	700.0	700.0	1,285.0	0.0%	-32.3%	0.0%
60	Venituri din concesiuni si inchirieri (rd.240)	30.02.05	3,000.0	1,500.0	700.0	3,000.0	315.0	700.0	700.0	1,285.0	0.0%	-32.3%	0.0%
66	C2. VANZARI DE BUNURI SI SERVICII (rd.67+75+78+83+88)	00.14	21,423.0	10,721.0	5,903.0	21,233.0	4,519.0	5,889.0	5,842.0	4,983.0	-0.9%	-2.9%	-0.2%
67	Venituri din prestari de servicii si alte activitati (rd.68 la 74+313+320)	33.02	6.0	3.0	1.0	6.0	2.0	2.0	1.0	1.0	0.0%	33.3%	100.0%
68	Venituri din prestari de servicii	33.02.08	5.0	2.0	1.0	5.0	2.0	1.0	1.0	1.0	0.0%	50.0%	0.0%
73	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1.0	1.0	-	1.0	-	1.0	-	-	0.0%	0.0%	-
75	Venituri din taxe administrative, eliberari permise (rd.76+77)	34.02	65.0	36.0	16.0	65.0	24.0	16.0	14.0	11.0	0.0%	11.1%	0.0%
76	Taxe extrajudiciare de timbru	34.02.02	10.0	7.0	2.0	10.0	5.0	2.0	2.0	1.0	0.0%	0.0%	0.0%
77	Alte venituri din taxe administrative, eliberari permise	34.02.50	55.0	29.0	14.0	55.0	19.0	14.0	12.0	10.0	0.0%	13.8%	0.0%
78	Amenzi, penalitati si confiscari (rd.79 la 82)	35.02	18,002.0	9,002.0	5,001.0	18,002.0	3,971.0	5,001.0	5,000.0	4,030.0	0.0%	-0.3%	0.0%
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.241)	35.02.01	18,000.0	9,000.0	5,000.0	18,002.0	3,971.0	5,001.0	5,000.0	4,030.0	0.0%	-0.3%	0.0%
82	Alte amenzi, penalitati si confiscari	35.02.50	2.0	2.0	1.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%
83	Diverse venituri (rd. 84 la 87+192 la 193+218+229+230+252+302+309)	36.02	3,350.0	1,680.0	885.0	3,160.0	522.0	870.0	827.0	941.0	-5.7%	-17.1%	-1.7%
84	Venituri din aplicarea prescriptiei extinctive	36.02.01	50.0	30.0	10.0	60.0	-	50.0	7.0	3.0	20.0%	66.7%	400.0%

Rand	Denumire venituri	Cod Ec.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2018	la T2	in T2	Total	T1	T2	T3	T4	2018	la T2	in T2
87	Alte venituri	36.02.50	3,000.0	1,500.0	800.0	3,000.0	464.0	800.0	800.0	936.0	0.0%	-15.7%	0.0%
91	II. VENITURI DIN CAPITAL (rd.92)	00.15	50.0	25.0	10.0	40.0	3.0	10.0	10.0	17.0	-20.0%	-48.0%	0.0%
92	Venituri din valorificarea unor bunuri (rd.93 la 96+194)	39.02	50.0	25.0	10.0	40.0	3.0	10.0	10.0	17.0	-20.0%	-48.0%	0.0%
93	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	50.0	25.0	10.0	40.0	3.0	10.0	10.0	17.0	-20.0%	-48.0%	0.0%
104	IV. SUBVENTII - Subventii de la alte nivele ale administratiei publice (rd.105+136)	00.18	200,700.0	113,178.0	69,384.0	145,611.0	19,443.0	34,559.0	43,019.0	48,590.0	-27.4%	-52.3%	-50.2%
105	Subventii de la bugetul de stat (rd.106+126)	42.02	198,541.0	111,635.0	69,384.0	143,452.0	17,900.0	34,559.0	43,019.0	47,974.0	-27.7%	-53.0%	-50.2%
106	A. De capital (rd. 107 la 113+116 la 125+152+212+213+217+231 la 234+237+239+245+248+299)	00.19	1,980.0	283.0	270.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%
125	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare	42.02.20	1,980.0	283.0	270.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%
126	B. Curente (rd. 127+128+130 la 135+153+189 la 191+202+211+216+236+238+244+318)	00.20	196,561.0	111,352.0	69,114.0	143,452.0	17,900.0	34,559.0	43,019.0	47,974.0	-27.0%	-52.9%	-50.0%
127	Finantarea drepturilor acordate persoanelor cu handicap	42.02.21	80,180.0	51,009.0	33,609.0	80,180.0	17,400.0	33,609.0	11,745.0	17,426.0	0.0%	0.0%	0.0%
132	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	2,200.0	1,450.0	950.0	2,200.0	500.0	950.0	750.0	-	0.0%	0.0%	0.0%
136	Subventii de la alte administratii (rd. 137 la 140+214+249+250+251+253+269+300+301+312)	43.02	2,159.0	1,543.0	-	2,159.0	1,543.0	-	-	616.0	0.0%	0.0%	-
141	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (rd.142 la 150 + 172 + 176 + 207+219+223)	45.02	1,278.0	689.0	332.0	363.0	100.0	100.0	100.0	63.0	-71.6%	-71.0%	-69.9%
142	Fondul European de Dezvoltare Regionala (rd.154+155+180+254)	45.02.01	363.0	200.0	100.0	363.0	100.0	100.0	100.0	63.0	0.0%	0.0%	0.0%
143	Fondul Social European (rd. 156+157+181+255)	45.02.02	915.0	489.0	232.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%

Rand	Denumire venituri	Cod Ec.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2018	la T2	in T2	Total	T1	T2	T3	T4	2018	la T2	in T2		
Modificari intervenite in clasificatia veniturilor															
154	Sume primite in contul platilor efectuate in anul curent	45.02.01.01	-	-	-	363.0	100.0	100.0	100.0	63.0	-	-	-		
155	Sume primite in contul platilor efectuate in anii anteriori	45.02.01.02	363.0	200.0	100.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%		
156	Sume primite in contul platilor efectuate in anul curent	45.02.02.01	465.0	216.0	132.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%		
157	Sume primite in contul platilor efectuate in anii anteriori	45.02.02.02	450.0	273.0	100.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%		
192	Taxe speciale	36.02.06	300.0	150.0	75.0	100.0	58.0	20.0	20.0	2.0	-66.7%	-48.0%	-73.3%		
203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	- 153,950.0	- 92,276.0	- 38,448.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%		
204	Varsaminte din sectiunea de functionare	37.02.04	153,950.0	92,276.0	38,448.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%		
210	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (rd 211 la 212)	42.02.51	114,181.0	58,893.0	34,555.0	61,072.0	-	-	30,524.0	30,548.0	-46.5%	-100.0%	-100.0%		
211	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national destinate sectiunii de functionare a bugetului local	42.02.51.01	114,181.0	58,893.0	34,555.0	61,072.0	-	-	30,524.0	30,548.0	-46.5%	-100.0%	-100.0%		
214	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	43.02.20	1,543.0	1,543.0	-	1,543.0	1,543.0	-	-	-	0.0%	0.0%	-		
240	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	3,000.0	1,500.0	700.0	3,000.0	315.0	700.0	700.0	1,285.0	0.0%	-32.3%	0.0%		
241	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	18,000.0	9,000.0	5,000.0	18,002.0	3,971.0	5,001.0	5,000.0	4,030.0	0.0%	-0.3%	0.0%		
268	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat	11.02.09	12,985.0	7,791.0	3,895.0	12,985.0	3,896.0	3,895.0	2,597.0	2,597.0	0.0%	0.0%	0.0%		
270	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (rd. 271+275+279+283+287+291+295+306+314)	48.02	-	-	-	3,431.0	-	-	3,431.0	-	-	-	-		
275	Fondul Social European (FSE) (rd. 276 la 278)	48.02.02	-	-	-	415.0	-	-	415.0	-	-	-	-		
276	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	-	-	-	415.0	-	-	415.0	-	-	-	-		
300	Subventii primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	43.02.30	616.0	-	-	616.0	-	-	-	616.0	0.0%	-	-		
306	Alte programe comunitare finantate in perioada 2014 - 2020 (APC) (rd. 307+308)	48.02.15	-	-	-	3,016.0	-	-	3,016.0	-	-	-	-		
307	Sume primite in contul platilor efectuate in anul curent	48.02.15.01	-	-	-	3,016.0	-	-	3,016.0	-	-	-	-		



Rand	Denumire venituri	Cod Ec.	Rectificari definitive		/SC	/C	/VP	/VT
			2018	initial 2018				
1	TOTAL VENITURI (rd. 2+33+89+104+141+270+310)	00.01	950,067.0	105.2%				
2	VENITURI PROPRII (rd. 3-33-89+91+97)	49.90	607,380.0	119.5%				63.9%
3	I. VENITURI CURENTE (rd.4+55)	00.02	800,622.0	114.2%				84.3%
4	A. VENITURI FISCALE (rd.5+18+21+32+52)	00.03	776,389.0	114.7%				81.7%
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.6+9+15)	00.04	382,340.0	135.1%		49.2%	62.9%	40.2%
9	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.10+12)	00.06	382,340.0	135.1%	100.0%	49.2%	62.9%	40.2%
12	Cote si sume defalcate din impozitul pe venit (rd.13 la 14)	04.02	382,340.0	135.1%	100.0%	49.2%	62.9%	40.2%
13	Cote defalcate din impozitul pe venit	04.02.01	243,026.0	100.0%	63.6%	31.3%	40.0%	25.6%
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	139,314.0	348.3%	36.4%	17.9%	22.9%	14.7%
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.22)	00.09	146,451.0	100.1%		18.9%	24.1%	15.4%
22	Impozite si taxe pe proprietate (rd.23+26+30+31)	07.02	146,451.0	100.1%	100.0%	18.9%	24.1%	15.4%
23	Impozit si taxa pe cladiri (rd.24+25)	07.02.01	124,300.0	100.0%	84.9%	16.0%	20.5%	13.1%
24	Impozit pe cladiri de la persoane fizice	07.02.01.01	33,000.0	100.0%	22.5%	4.3%	5.4%	3.5%
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	91,300.0	100.0%	62.3%	11.8%	15.0%	9.6%
26	Impozit si taxa pe teren (rd.27 la 29)	07.02.02	12,801.0	101.2%	8.7%	1.6%	2.1%	1.3%
27	Impozit pe terenuri de la persoane fizice	07.02.02.01	4,000.0	103.9%	2.7%	0.5%	0.7%	0.4%
28	Impozit si taxa pe teren de la persoane juridice	07.02.02.02	8,800.0	100.0%	6.0%	1.1%	1.4%	0.9%
29	Impozit pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.0	100.0%	4.8%	0.9%	1.2%	0.7%
31	Alte impozite si taxe pe proprietate	07.02.50	2,350.0	102.2%	1.6%	0.3%	0.4%	0.2%
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.33+41+43+46)	00.10	238,098.0	100.0%		30.7%		25.1%
33	Sume defalcate din TVA (rd. 34 la 40+268)	11.02	193,282.0	100.0%	81.2%	24.9%		20.3%
35	Sume defalcate din taxa pe valoare adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	83,953.0	100.0%	35.3%	10.8%		8.8%
39	Sume defalcate din taxa pe valoare adaugata pentru echilibrarea bugetelor locale	11.02.06	96,344.0	100.0%	40.5%	12.4%		10.1%
41	Alte impozite si taxe generale pe bunuri si servicii (rd.42)	12.02	16.0	100.0%	0.0%	0.0%	0.0%	0.0%
42	Taxe hoteliere	12.02.07	16.0	100.0%	0.0%	0.0%	0.0%	0.0%
43	Taxe pe servicii specifice (rd.44+45)	15.02	800.0	100.0%	0.3%	0.1%	0.1%	0.1%
44	Impozit pe spectacole	15.02.01	800.0	100.0%	0.3%	0.1%	0.1%	0.1%
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.47+50+51)	16.02	44,000.0	100.0%	18.5%	5.7%	7.2%	4.6%
47	Impozit pe mijloacele de transport (rd.48+49)	16.02.02	30,000.0	100.0%	12.6%	3.9%	4.9%	3.2%
48	Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	17,000.0	100.0%	7.1%	2.2%	2.8%	1.8%
49	Impozit pe mijloacele de transport detinute de persoane juridice	16.02.02.02	13,000.0	100.0%	5.5%	1.7%	2.1%	1.4%
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	14,000.0	100.0%	5.9%	1.8%	2.3%	1.5%
52	A6. ALTE IMPOZITE SI TAXE FISCALE (rd.53)	00.11	9,500.0	100.0%		1.2%	1.6%	1.0%
53	Alte impozite si taxe fiscale (rd.54)	18.02	9,500.0	100.0%	100.0%	1.2%	1.6%	1.0%
54	Alte impozite si taxe	18.02.50	9,500.0	100.0%	100.0%	1.2%	1.6%	1.0%
55	C. VENITURI NEFISCALE (rd.56+66)	00.12	24,233.0	99.2%			4.0%	2.6%
56	C1. VENITURI DIN PROPRIETATE (rd.57+64)	00.13	3,000.0	100.0%		12.4%	0.5%	0.3%
57	Venituri din proprietate (rd.58 la 61+63)	30.02	3,000.0	100.0%	100.0%	12.4%	0.5%	0.3%
60	Venituri din concesiuni si inchirieri (rd.240)	30.02.05	3,000.0	100.0%	100.0%	12.4%	0.5%	0.3%
66	C2. VANZARI DE BUNURI SI SERVICII (rd.67+75+78+83+88)	00.14	21,233.0	99.1%		87.6%	3.5%	2.2%
67	Venituri din prestari de servicii si alte activitati (rd.68 la 74+313+320)	33.02	6.0	100.0%	0.0%	0.0%	0.0%	0.0%
68	Venituri din prestari de servicii	33.02.08	5.0	100.0%	0.0%	0.0%	0.0%	0.0%
73	Venituri din recuperarea cheltuielilor de judecata, imputatii si despaqubiri	33.02.28	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
75	Venituri din taxe administrative, eliberari permise (rd.76+77)	34.02	65.0	100.0%	0.3%	0.3%	0.0%	0.0%
76	Taxe extrajudiciare de timbru	34.02.02	10.0	100.0%	0.0%	0.0%	0.0%	0.0%
77	Alte venituri din taxe administrative, eliberari permise	34.02.50	55.0	100.0%	0.3%	0.2%	0.0%	0.0%
78	Amenzi, penalitati si confiscari (rd.79 la 82)	35.02	18,002.0	100.0%	84.8%	74.3%	3.0%	1.9%
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.241)	35.02.01	18,002.0	100.0%	84.8%	74.3%	3.0%	1.9%
83	Diverse venituri (rd. 84 la 87+192 la 193+218+229+230+252+302+309)	36.02	3,160.0	94.3%	14.9%	13.0%	0.5%	0.3%
84	Venituri din aplicarea prescriptiei extinctive	36.02.01	60.0	120.0%	0.3%	0.2%	0.0%	0.0%
87	Alte venituri	36.02.50	3,000.0	100.0%	14.1%	12.4%	0.5%	0.3%
91	II. VENITURI DIN CAPITAL (rd.92)	00.15	40.0	80.0%			0.0%	0.0%
92	Venituri din valorificarea unor bunuri (rd.93 la 96+194)	39.02	40.0	80.0%		100.0%	0.0%	0.0%
93	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	40.0	80.0%		100.0%	0.0%	0.0%
104	IV. SUBVENTII - Subventii de la alte nivele ale administratiei publice (rd.105+136)	00.18	145,611.0	72.6%				15.3%
105	Subventii de la bugetul de stat (rd.106+126)	42.02	143,452.0	72.3%		98.5%		15.1%
126	B. Curente (rd. 127+128+130 la 135+153+189 la 191+202+211+216+236+238+244+318)	00.20	143,452.0	73.0%	100.0%	98.5%		15.1%
127	Finantarea drepturilor acordate persoanelor cu handicap	42.02.21	80,180.0	100.0%	55.9%	55.1%		8.4%
132	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	2,200.0	100.0%	1.5%	1.5%		0.2%
136	Subventii de la alte administratii (rd. 137 la 140+214+249+250+251+253+269+300+301+312)	43.02	2,159.0	100.0%		1.5%		0.2%



Rand	Denumire venituri	Cod Ec.	Rectificari definitive		/SC	/C	/VP	/VT
			2018	initial 2018				
141	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (rd.142 la 150 + 172 + 176 + 207+219+223)	45.02	363.0	28.4%				0.0%
142	Fondul European de Dezvoltare Regionala (rd.154+155+180+254)	45.02.01	363.0	100.0%	100.0%			0.0%



Rand	Denumire venituri	Cod Ec.	Rectificari definitive		/SC	/C	/VP	/VT
			2018	initial 2018				
Modificari intervenite in clasificatia veniturilor								
154	Sume primite in contul platilor efectuate in anul curent	45.02.01.01	363.0	-	100.0%			0.0%
192	Taxe speciale	36.02.06	100.0	33.3%	0.5%	0.4%	0.0%	0.0%
210	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (rd 211 la 212)	42.02.51	61,072.0	53.5%	42.6%	41.9%		6.4%
211	Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national destinate sectiunii de functionare a bugetului local	42.02.51.01	61,072.0	53.5%	42.6%	41.9%		6.4%
214	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	43.02.20	1,543.0	100.0%	71.5%	1.1%		0.2%
240	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	3,000.0	100.0%	100.0%	100.0%	0.5%	0.3%
241	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	18,002.0	100.0%	100.0%	100.0%	3.0%	1.9%
268	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat	11.02.09	12,985.0	100.0%	5.5%	1.7%		1.4%
270	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (rd. 271+275+279+283+287+291+295+306+314)	48.02	3,431.0	-				0.4%
275	Fondul Social European (FSE) (rd. 276 la 278)	48.02.02	415.0	-		12.1%		0.0%
276	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	415.0	-	100.0%	12.1%		0.0%
300	Subventii primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	43.02.30	616.0	100.0%	28.5%	0.4%		0.1%
306	Alte programe comunitare finantate in perioada 2014 - 2020 (APC) (rd. 307+308)	48.02.15	3,016.0	-		87.9%		0.3%
307	Sume primite in contul platilor efectuate in anul curent	48.02.15.01	3,016.0	-	100.0%	87.9%		0.3%

Rand	Denumire venituri	Cod Ec.	Rectificari definitive		Rectificari realizate in T2 din		/SC	/C	/VP	/VT
			in T2	initial 2018	initial T2					
1	TOTAL VENITURI (rd. 2+33+89+104+141+270+310)	00.01	210,930.0	23.4%	96.0%					
2	VENITURI PROPRII (rd. 3-33-89+91+97)	49.90	118,287.0	23.3%	128.7%					56.1%
3	I. VENITURI CURENTE (rd.4+55)	00.02	176,261.0	25.1%	117.6%					83.6%
4	A. VENITURI FISCALE (rd.5+18+21+32+52)	00.03	169,672.0	25.1%	118.4%					80.4%
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.6+9+15)	00.04	86,583.0	30.6%	141.7%		51.0%	73.2%		41.0%
9	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.10+12)	00.06	86,583.0	30.6%	141.7%	100.0%	51.0%	73.2%		41.0%
12	Cote si sume defalcate din impozitul pe venit (rd.13 la 14)	04.02	86,583.0	30.6%	141.7%	100.0%	51.0%	73.2%		41.0%
13	Cote defalcate din impozitul pe venit	04.02.01	51,119.0	21.0%	100.0%	59.0%	30.1%	43.2%		24.2%
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	35,464.0	88.7%	354.6%	41.0%	20.9%	30.0%		16.8%
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.22)	00.09	14,100.0	9.6%	107.6%		8.3%	11.9%		6.7%
22	Impozite si taxe pe proprietate (rd.23+26+30+31)	07.02	14,100.0	9.6%	107.6%	100.0%	8.3%	11.9%		6.7%
23	Impozit si taxa pe cladiri (rd.24+25)	07.02.01	10,000.0	8.0%	111.1%		70.9%	5.9%		4.7%
24	Impozit pe cladiri de la persoane fizice	07.02.01.01	4,000.0	12.1%	100.0%		28.4%	2.4%		1.9%
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	6,000.0	6.6%	120.0%		42.6%	3.5%		2.8%
26	Impozit si taxa pe teren (rd.27 la 29)	07.02.02	2,100.0	16.6%	100.0%		14.9%	1.2%		1.0%
27	Impozit pe terenuri de la persoane fizice	07.02.02.01	700.0	18.2%	100.0%		5.0%	0.4%		0.3%
28	Impozit si taxa pe teren de la persoane juridice	07.02.02.02	1,400.0	15.9%	100.0%		9.9%	0.8%		0.7%
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,700.0	24.3%	100.0%		12.1%	1.0%		0.8%
31	Alte impozite si taxe pe proprietate	07.02.50	300.0	13.0%	100.0%		2.1%	0.2%		0.1%
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.33+41+43+46)	00.10	67,889.0	28.5%	99.9%		40.0%			32.2%
33	Sume defalcate din TVA (rd. 34 la 40+268)	11.02	57,984.0	30.0%	100.0%	85.4%	34.2%			27.5%
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	25,186.0	30.0%	100.0%	37.1%	14.8%			11.9%
39	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	28,903.0	30.0%	100.0%	42.6%	17.0%			13.7%
41	Alte impozite si taxe generale pe bunuri si servicii (rd.42)	12.02	5.0	31.3%	100.0%		0.0%	0.0%		0.0%
42	Taxe hoteliere	12.02.07	5.0	31.3%	100.0%		0.0%	0.0%		0.0%
43	Taxe pe servicii specifice (rd.44+45)	15.02	200.0	25.0%	100.0%		0.3%	0.1%		0.1%
44	Impozit pe spectacole	15.02.01	200.0	25.0%	100.0%		0.3%	0.1%		0.1%
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.47+50+51)	16.02	9,700.0	22.0%	99.0%	14.3%	5.7%	8.2%		4.6%
47	Impozit pe mijloacele de transport (rd.48+49)	16.02.02	4,700.0	15.7%	97.9%		6.9%	2.8%		2.2%
48	Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	2,300.0	13.5%	95.8%		3.4%	1.4%		1.1%
49	Impozit pe mijloacele de transport detinute de persoane juridice	16.02.02.02	2,400.0	18.5%	100.0%		3.5%	1.4%		1.1%
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.0	35.7%	100.0%		7.4%	2.9%		2.4%
52	A6. ALTE IMPOZITE SI TAXE FISCALE (rd.53)	00.11	1,100.0	11.6%	100.0%			0.6%		0.5%
53	Alte impozite si taxe fiscale (rd.54)	18.02	1,100.0	11.6%	100.0%	100.0%		0.6%		0.5%
54	Alte impozite si taxe	18.02.50	1,100.0	11.6%	100.0%	100.0%		0.6%		0.5%
55	C. VENITURI NEFISCALE (rd.56+66)	00.12	6,589.0	27.0%	99.8%					3.1%
56	C1. VENITURI DIN PROPRIETATE (rd.57+64)	00.13	700.0	23.3%	100.0%			10.6%		0.3%
57	Venituri din proprietate (rd.58 la 61+63)	30.02	700.0	23.3%	100.0%	100.0%		10.6%		0.3%
60	Venituri din concesiuni si inchirieri (rd.240)	30.02.05	700.0	23.3%	100.0%	100.0%		10.6%		0.3%
66	C2. VANZARI DE BUNURI SI SERVICII (rd.67+75+78+83+88)	00.14	5,889.0	27.5%	99.8%			89.4%		2.8%
67	Venituri din prestari de servicii si alte activitati (rd.68 la 74+313+320)	33.02	2.0	33.3%	200.0%		0.0%	0.0%		0.0%
68	Venituri din prestari de servicii	33.02.08	1.0	20.0%	100.0%		0.0%	0.0%		0.0%
73	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1.0	100.0%	-		0.0%	0.0%		0.0%
75	Venituri din taxe administrative, eliberari permise (rd.76+77)	34.02	16.0	24.6%	100.0%		0.3%	0.2%		0.0%
76	Taxe extrajudiciare de timbru	34.02.02	2.0	20.0%	100.0%		0.0%	0.0%		0.0%
77	Alte venituri din taxe administrative, eliberari permise	34.02.50	14.0	25.5%	100.0%		0.2%	0.2%		0.0%
78	Amenzi, penalitati si confiscari (rd.79 la 82)	35.02	5,001.0	27.8%	100.0%		84.9%	75.9%		2.4%
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.241)	35.02.01	5,001.0	27.8%	100.0%		84.9%	75.9%		2.4%
83	Diverse venituri (rd. 84 la 87+192 la 193+218+229+230+252+302+309)	36.02	870.0	26.0%	98.3%		14.8%	13.2%		0.4%
84	Venituri din aplicarea prescriptiei extinctive	36.02.01	50.0	100.0%	500.0%		0.8%	0.8%		0.0%
87	Alte venituri	36.02.50	800.0	26.7%	100.0%		13.6%	12.1%		0.4%
91	II. VENITURI DIN CAPITAL (rd.92)	00.15	10.0	20.0%	100.0%					0.0%
92	Venituri din valorificarea unor bunuri (rd.93 la 96+194)	39.02	10.0	20.0%	100.0%			100.0%		0.0%
93	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10.0	20.0%	100.0%			100.0%		0.0%
104	IV. SUBVENTII - Subventii de la alte nivele ale administratiei publice (rd.105+136)	00.18	34,559.0	17.2%	49.8%					16.4%
105	Subventii de la bugetul de stat (rd.106+126)	42.02	34,559.0	17.4%	49.8%			100.0%		16.4%
126	B. Curente (rd. 127+128+130 la 135+153+189 la 191+202+211+216+236+238+244+318)	00.20	34,559.0	17.6%	50.0%	100.0%		100.0%		16.4%
127	Finantarea drepturilor acordate persoanelor cu handicap	42.02.21	33,609.0	41.9%	100.0%		97.3%	97.3%		15.9%
132	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	950.0	43.2%	100.0%		2.7%	2.7%		0.5%



Rand	Denumire venituri	Cod Ec.	Rectificari definitive	Rectificari realizate in T2 din			/SC	/C	/VP	/VT
			in T2	initial 2018	initial T2					
141	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (rd.142 la 150 + 172 + 176 + 207+219+223)	45.02	100.0	7.8%	30.1%					0.0%
142	Fondul European de Dezvoltare Regionala (rd.154+155+180+254)	45.02.01	100.0	27.5%	100.0%	100.0%				0.0%



Rand	Denumire venituri	Cod Ec.	Rectificari definitive	Rectificari realizate in T2 din			/SC	/C	/VP	/VT
			in T2	initial 2018	initial T2					
Modificari intervenite in clasificatia veniturilor										
154	Sume primite in contul platilor efectuate in anul curent	45.02.01.01	100.0	-	-	100.0%				0.0%
192	Taxe speciale	36.02.06	20.0	6.7%	26.7%	0.3%	0.3%	0.0%		0.0%
240	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	700.0	23.3%	100.0%	2.0%	2.0%			0.3%
241	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	5,001.0	27.8%	100.0%	14.5%	14.5%			2.4%
268	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat	11.02.09	3,895.0	30.0%	100.0%	5.7%	2.3%			1.8%

Rand	Denumire venituri	Cod Ec.	Rectificari definitive		/VP	/VT
			2018	initial 2018		
1	TOTAL VENITURI (rd. 2+33+89+104+141+270+310)	00.01	950,067.0	105.2%		
2	VENITURI PROPRII (rd. 3-33-89+91+97)	49.90	607,380.0	119.5%		63.9%
	ALTE VENITURI PROPRII		155,202.0			16.3%
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	139,314.0	348.3%	22.9%	14.7%
29	Impozit pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	1.0	100.0%	0.0%	0.0%
31	Alte impozite si taxe pe proprietate	07.02.50	2,350.0	102.2%	0.4%	0.2%
42	Taxe hoteliere	12.02.07	16.0	100.0%	0.0%	0.0%
44	Impozit pe spectacole	15.02.01	800.0	100.0%	0.1%	0.1%
54	Alte impozite si taxe	18.02.50	9,500.0	100.0%	1.6%	1.0%
68	Venituri din prestari de servicii	33.02.08	5.0	100.0%	0.0%	0.0%
73	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1.0	100.0%	0.0%	0.0%
77	Alte venituri din taxe administrative, eliberari permise	34.02.50	55.0	100.0%	0.0%	0.0%
84	Venituri din aplicarea prescriptiei extinctive	36.02.01	60.0	120.0%	0.0%	0.0%
87	Alte venituri	36.02.50	3,000.0	100.0%	0.5%	0.3%
Modificari intervenite in clasificatia veniturilor						
192	Taxe speciale	36.02.06	100.0	33.3%	0.0%	0.0%



Rand	Denumire venituri	Cod Ec.	Rectificari definitive		Rectificari realizate in T2 din		IVP	IVT
			in T2	initial 2018	initial T2			
1	TOTAL VENITURI (rd. 2+33+89+104+141+270+310)	00.01	210,930.0	23.4%	96.0%			
2	VENITURI PROPRII (rd. 3-33-89+91+97)	49.90	118,287.0	23.3%	128.7%		56.1%	
	ALTE VENITURI PROPRII		37,955.0				18.0%	
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	35,464.0	88.7%	354.6%	30.0%	16.8%	
31	Alte impozite si taxe pe proprietate	07.02.50	300.0	13.0%	100.0%	0.3%	0.1%	
42	Taxe hoteliere	12.02.07	5.0	31.3%	100.0%	0.0%	0.0%	
44	Impozit pe spectacole	15.02.01	200.0	25.0%	100.0%	0.2%	0.1%	
54	Alte impozite si taxe	18.02.50	1,100.0	11.6%	100.0%	0.9%	0.5%	
68	Venituri din prestari de servicii	33.02.08	1.0	20.0%	100.0%	0.0%	0.0%	
73	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1.0	100.0%	-	0.0%	0.0%	
77	Alte venituri din taxe administrative, eliberari permise	34.02.50	14.0	25.5%	100.0%	0.0%	0.0%	
84	Venituri din aplicarea prescriptiei extinctive	36.02.01	50.0	100.0%	500.0%	0.0%	0.0%	
87	Alte venituri	36.02.50	800.0	26.7%	100.0%	0.7%	0.4%	
Modificari intervenite in clasificatia veniturilor								
192	Taxe speciale	36.02.06	20.0	6.7%	26.7%	0.0%	0.0%	